



Pikes Peak Chapter

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Mission Statement

The American Red Cross, a humanitarian organization led by volunteers, guided by its Congressional Charter and the Fundamental Principles of the International Red Cross Movement, will provide relief to victims of disasters and help people prevent, prepare for and respond to emergencies.

Officers and Board of Directors

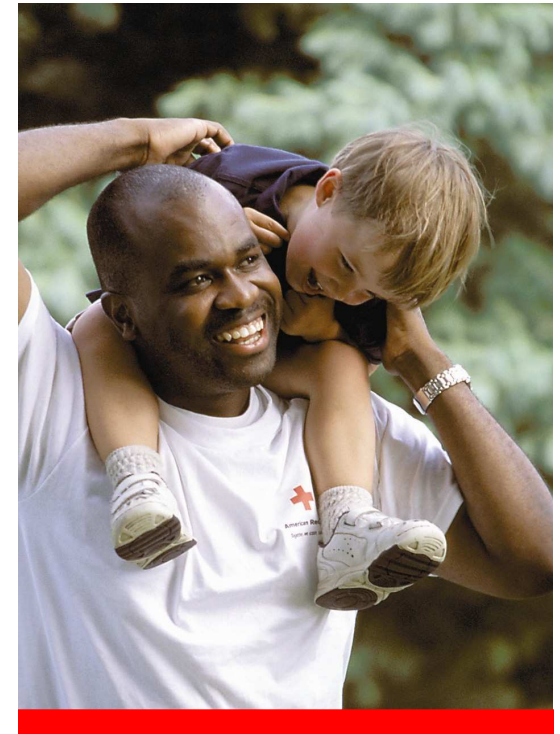
Lou Mellini
Chair

Fran Decker
Secretary

Dirk Hobbs
*Vice Chair
Officer*

David Just
Chief Executive

David Bunkers
Treasurer



2006
Report to the Community



Pikes Peak Chapter



The Red Cross in Our Community

Disaster Relief and Community Disaster Education

When a disaster threatens or strikes, the Red Cross is there. This year we responded to over 54 local disasters, including residential and apartment fires, hazardous materials accidents, and severe weather events. We helped 216 affected individuals and families with emergency food, shelter and supplies.

Because being prepared can make your family and community safer and sometimes minimize injury and destruction, we provided disaster information and training to 864 families in the community.

Hurricanes Katrina, Rita & Wilma

The overwhelming damage caused by the hurricanes the ravaged the Gulf Coast resulted in the evacuation of 767 families to the Pikes Peak area. Through local and national support, your local Red Cross committed \$429,000 in disaster relief to provide immediate clothing, food and medical needs to the evacuees.

500 local volunteers assisted with response efforts both locally and in the gulf coast area.

Health and Safety Services

From first aid, CPR and AED training to swimming and lifeguarding, American Red Cross programs help people lead safer and healthier lives. This year, 18,871 individuals learned lifesaving skills through classes offered by the chapter.

International Services

The international tracing program helps local families find relatives with whom they have lost contact because of a natural disaster, war or internal conflict.

Armed Forces Emergency Services

The American Red Cross provides communication between those in the Armed Forces and their families. Our Outreach programs provided information about Red Cross Armed Forces Emergency Services to 24,209 deploying members of the military and their families.

We have a worldwide network that reaches service members wherever they are to communicate a birth, death or illness. This year we provided emergency connections for 855 military families.

Community Services

A Note About Volunteers

We depend on volunteers of all ages and backgrounds to carry on our work. Volunteers constitute 95 percent of our total workforce, serving as members of the board, instructors teaching lifesaving skills, disaster action team members, event organizers and more.

This year, 529 volunteers made the work of the chapter possible, contributing 37,600 hours, for a contribution estimated at \$488,800.

Statement of Financial Position and Activities For the Year Ending June 30, 2006 \$(000)

Contributions and Revenues

United Way Allocation	\$ 69	5.7%
Local Campaign	130	10.7%
Grants	113	9.4%
Local Contributions	454	37.7%
Products & Services (net of costs)	177	14.7%
Rental & Other Income (net of costs)	242	20.1%
Special Events (net of costs)	<u>21</u>	1.7%

Total Contributions and Revenues **\$1,206**

Expenses

Program Services		
Armed Forces Emergency Services	\$ 86	6.8%
Disaster Services	407	32.2%
Health Services	308	24.4%
Community Services	<u>90</u>	7.1%

Total Program Services **\$ 891 70.5%**

Management and Fund Raising	247	19.6%
Promise to Give	125	9.9%

Total Expenses **\$1,263**

Change in Net Assets **\$(57)**
Beginning Net Assets **1,771**

Ending Net Assets **\$1,714**